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**MINISTRY OF FINANCE AND ECONOMY OF
ADJARA AUTONOMOUS REPUBLIC**

**REGIONAL ECONOMIC DEVELOPMENT PLAN
(2007-2011 years)
OF THE ADJARA AUTONOMOUS REPUBLIC**

2006 October

Adjara Autonomous Republic

											Thousand GEL											
#	I. GOAL/ 1.1. Objective/ 1.1.1. Action	total expected costs	Share of Central budget	Share of Budget of the AAR		Share of Donor organization		Share of Private capital		period of implementation	Central budget					total	Budget of the AAR					total
											2007	2008	2009	2010	2011		2007	2008	2009	2010	2011	
I	Tourism development																					
1.1	Improving tourism infrastructure	450,500			7,500		93,000		350,000								1,525	1,525	1,525	1,525	1,400	7,500
1.1.1	Rehabilitation and construction of water supply sewerage and drainage systems	100,000			7,000	7%	93,000	93%		2007-2011							1,400	1,400	1,400	1,400	1,400	7,000
1.1.2	Construction of touristic objects	350,000							350,000	100%												
1.1.3	Care and maintenance of historic and cultural monuments	500			500	100%				2007-2010							125	125	125	125		500
1.2	Training of staff involved in travel industry	200			40		40		120								20	20				40
1.2.1	Training and probation of staff	200			40	20%	40	20%	120	60%	2007-2028						20	20				40
1.3	Actions related to the tourism communication and advertisement	1,050			550		300		200								181.6	119.46	119.47	119.47	10	550
1.3.1	Founding tourism information and advertisement centers and popularizing touristic products	1,000			500	50%	300	30%	200	20%	2007-2010						171.6	109.46	109.47	109.47		500
1.3.2	Discover a potencial and spread information about Ecotourism	50			50	100%					2007-2011						10	10	10	10	10	50
II	Sales of agricultural products																					
2.1	Generic improvement of saplings in order to improve quality and competitiveness of products	3,950			3,950												850	800	800	900	600	3,950
2.1.1	Purchasing saplings and raising competitive species	950			950	100%					2007-2010						250	200	200	300		950
2.1.2	Supplying chemical pest-killers and spraying equipment	3,000			3,000	100%					2007-2011						600	600	600	600	600	3,000
2.2	Founding local agricultural processing enterprises	300			90		60		150								45	45				90
2.2.1	Promoting local agricultural raw staff and produced goods	300			90	30%	60	20%	150	50%	2007-2008						45	45				90
2.3	Farming development	3,000					300		2,700													
2.3.1	Ensuring methodological support and crediting for farming	3,000					300	10%	2,700	90%	2007-2010											
2.4	Assisting to rural population to rise soil fertilization and productivity	2,650			2,650												750	500	600	800		2,650
2.4.1	Ensuring methodological support and crediting for farming	2,650			2,650	100%					2005-2010						750	500	600	800		2,650
III	Coastal strip protection																					
3.1	Protecting coastal strip of the village of Adlia, Khelvachauri region	4,140	3,640		500						2007-2011	1,040	1,000	1,000	300	300	3,640	500				500
3.1.1	Resettling and indemnifying injured population	500			500	100%					2007							500				500
3.1.2	Developing a project for the coast rehabilitation	40	40	100%							2007	40					40					
3.1.3	Implementing coast rehabilitation works	3,600	3,600	100%							2005-2011	1,000	1,000	1,000	300	300	3,600					
3.2	Coastal fortification of sections of the highway connecting Georgia and Turkey running across the territories of Kvartiati and Sarpi - the villages in the Khelvachauri region	6,020			6,020						2007-2008						3,020	3,000				6,020
3.2.1	Studying and designing works to be implemented	20			20	100%					2007						20					20
3.2.2	Implementing coastal rehabilitation works	6,000			6,000	100%					2007-2008						3,000	3,000				6,000

Adjara Autonomous Republic

										Central budget					Thousand GEL Budget of the AAR				
#	I. GOAL/ 1.1. Objective/ 1.1.1. Action	total expected costs	Share of Central budget	Share of Budget of the AAR	Share of Donor organization	Share of Private capital	period of implementation	2007	2008	2009	2010	2011	total	2007	2008	2009	2010	2011	total
3.3	Coast protection works of the river of Chorokhi	2,550		2,550			2007-2008							1,275	1,275				2,550
3.3.1	Isolating a dump at the right riverside of Chorokhi	1,550		1,550	100%		2007-2008							775	775				1,550
3.3.2	Implementing coast rehabilitation works	1,000		1,000	100%		2007-2008							500	500				1,000
3.4	Coast fortification of the damaged sections of the railway in the areas of the village of Tsikhisdziri and Botanical Garden station	3,000		3,000			2007-2008							1,500	1,500				3,000
3.4.1	Developing a coast rehabilitation project and implementing works	3,000		3,000	100%		2007-2008							1,500	1,500				3,000
3.5	Protecting Kobuleti coastal strip	2,500	2,500				2007-2008	1,250	1,250					2,500					
3.5.1	Developing a coast rehabilitation project and implementing works	2,500	2,500	100%			2007-2008	1,250	1,250					2,500					
3.6	Developing a master plan of the river of Chorokhi from the bridge of the village of Makho to the river junction	750		750			2007-2008							375	375				750
3.6.1	Identifying sites of accumulation in the river-bed and defining inert material reserves	50		50	100%		2007-2008							25	25				50
3.6.2	Planning and implementing rehabilitation works for the damaged river sites	700		700	100%		2007-2008							350	350				700
IV	Promoting small business development																		
4.1	Founding business information center	500		250	250		2007							250					250
4.1.1	Founding and operating an information center	500		250	50%	250	50%	2007						250					250
V	Attracting investments																		
5.1	Disseminating information on investment opportunities	1,000		200	800		2007-2011							40	40	40	40	40	200
5.1.1	Taking participation in international forums, conferences and exhibitions	1,000		200	20%	800	80%	2007-2011						40	40	40	40	40	200
5.2	Developing a web-page and promotion materials for the regional investment environment	3,000		1,500	600	900	2007-2008							750	750				1,500
5.2.1	Developing and distributing a web-page and promotion materials for the regional investment environment	3,000		1,500	50%	600	20%	900	30%	2007-2008				750	750				1,500
5.3	Promoting privatization	500		200	300		2007							200					200
5.3.1	Creating a complete data base of real estate	150		50	33%	100	67%	2007						50					50
5.3.2	Creating cadastral base of non-farming lands	350		150	43%	200	57%	2007						150					150
VI	Repairing roads																		
6.1	Project implementation	44,949		44,949										19,026	10,081	7,772	8,070		44,949
6.1.1	Implementing of main work	33,254		33,254	100%		2007-2010							13,956	6,807	5,192	7,299		33,254
6.1.2	Arranging bridges	3,900		3,900	100%		2007-2010							1,867	1,033	680	320		3,900
6.1.3	Arranging water-pipes	3,020		3,020	100%		2007-2010							1,170	950	730	170		3,020
6.1.4	Arranging gabions	840		840	100%		2007-2009							460	280	100			840
6.1.5	Arranging walls	1,958		1,958	100%		2007-2010							836	501	540	81		1,958
6.1.6	Arranging a wooden dam	1,477		1,477	100%		2007-2010							537	310	430	200		1,477
6.1.7	Reconstruction and building of forest roads	500		500	100%		2007-2009							200	200	100			500

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							2007	2008		2009	2010	2011	2007	2008		2009	2010	2011			
VII	Elaborating a site development master plan																				
7.1	Transferring a soft copy of measurement materials of the AAR from the Arcview program to the AutoCard one	10			10				2007						10					10	
7.1.1.	Transferring a soft copy of measurement materials of the AAR from the Arcview program to the AutoCard	10			10	100%			2007						10					10	
7.2	Drawing a spatial arrangement scheme of the AAR	200			200				2007-2008						100	100				200	
7.2.1.	Drawing a spatial arrangement scheme of the AAR	200			200	100%			2007-2008						100	100				200	
VIII	Re-settling population from the areas under the landslide risk																				
8.1	Creating a database of dwelling houses and purchasing thereof	3,354	3,330		12		12		2007-2008	1,680	1,650				3,330	6	6			12	
8.1.1.	Specifying number and contact information of families within the country, who left from the country and have nothing against selling their houses.	30	30	100%					2007	30					30						
8.1.2.	Purchasing dwelling houses	3,000	3,000	100%					2007-2008	1,500	1,500				3,000						
8.1.3.	Tranportation of homeless people and their non-permanent aid (200 families)	300	300	100%					2007-2008	150	150				300						
8.1.4.	Establishing a monitoring team to control settlement and resettlement processes	24			12	50%	12	50%	2007-2008						6	6				12	
8.2	Granting low-interest rate long-term credits to the re-settled population by the state	1,000	250				750		2007-2008	125	125				250						
8.2.1.	Granting of credits	1,000	250	25%			750	75%	2007-2008	125	125				250						
IX	Social maintenance of population and improvement of health service																				
9.1	the provision of population with modern medical service	6,876.1	1,890		4,986.1				2007-2009	630	630	630			1,890	4,030.0	536.2	420		4,986.1	
9.1.1	improvement of physicians' professional level	232.3			232.3	100%			2007-2008						116.2	116.2				232	
9.1.2.	improvement of stationary care	1,670			1,670.0	100%			2007						1,670					1,670	
9.1.3.	absolute aid of socially undefended people	1,823.8			1,823.8	100%			2007						1,823.8					1,824	
9.1.4.	Building and equipment of modern medical centre in Batumi	3,150	1,890	60%	1,260.0	40%			2007-2009	630	630	630			1,890	420	420	420		1,260	
X	Superiority of the law																				
10.1	Raising the level of knowledge of legislation among population	100			100				2007-2008						50	50				100	
10.1.1	Publication of free booklets in order to raise the level of knowledge of legislation among population	100			100	100%			2007-2008						50	50				100	
10.2	suppression of illegal deforesting	50			50				2007-2008						25	25				50	
10.2.1	Distributing booklets among population reflecting potential results of environmental hazards and penalties for unlawful deforesting	50			50	100%			2007-2008						25	25				50	
										4,725	4,655	1,630	300	300		34,529	20,748	11,276	11,454	2,050	
	total	542,149	11,610		80,057		94,862								11,610					80,057	

Kobuleti Region

Thousand GEL

#	I. GOAL/ 1.1. Objective/ 1.1.1. Action	total expected costs	Share of Budget of the AAR		Share of Local Budget		Share of Donor organization		Share of Private capital		period of implementation	Local budget					Budget of the AAR					
												2007	2008	2009	2010	2011	total	2007	2008	2009	2010	2011
I	Sales of agricultural products																					
1.1	Setting up processing industry equipped with advanced technology	5,000							5,000		2007-2008											
1.1.1	Set in action citrus and friut processing plant	5,000							5,000	100%	2007-2008											
1.2	Support of the government in seeking for sales market	200			40		80		80		2007-2009	20	10	10		40						
1.2.1	Seeking for new sales markets for the products	200			40	20%	80	40%	80	40%	2007-2009	20	10	10		40						
1.3	Granting of long-term, lax credits	10,000					2,000		8,000		2007-2012											
1.3.1	Assisting farmers in seeking for credits	10,000					2,000	20%	8,000	80%	2007-2012											
II	Tourism development																					
2.1	Infrastructure improvement	50,000	16,800		10,000		23,200	46%			2007-2010	2,700	2,500	2,500	2,300		10,000	5,200	4,400	4,000	3,200	16,800
2.1.1	Rehabilitation of city roads, coastal line and water conduit	40,000	12,000	30%	8,000	20%	20,000	50%			2007-2010	2,000	2,000	2,000	2,000		8,000	3,500	3,000	3,000	2,500	12,000
2.1.2	Rehabilitation of the rural water supply system	7,000	4,200	60%	1,400	20%	1,400	20%			2007-2010	500	300	300	300		1,400	1,500	1,200	800	700	4,200
2.1.3	Rural gasification	3,000	600	20%	600	20%	1,800	60%			2007-2009	200	200	200		600	200	200	200			600
2.2	Expanding services and improving quality	170	170								2007							170				170
2.2.1	Re-training staff employed in service area in compliance with modern requirements	150	150	100%							2007							150				150
2.2.2	Preparing tourists' guides	20	20	100%							2007							20				20
2.3	Business funding (in order to establish tourists' infrastructure)	10,000							10,000		2007-2010											
2.3.1	Extending lax credits	10,000							10,000	100%	2007-2010											
III	Reinforcing coastal line																					
3.1	Maintaining seaboard beaches	10,500	3,000		2,000		5,000		500		2007-2010	500	500	500	500		2,000	750	750	750	750	3,000
3.1.1	Arranging open-pits on the rocks to meet construction requirements	500							500	100%	2007-2008											
3.1.2	Artificially adding shoal	10,000	3,000	30%	2,000	20%	5,000	50%			2007-2010	500	500	500	500		2,000	750	750	750	750	3,000
IV	Repairing roads																					
4.1	Construction-rehabilitation and maintenance of rural roads of the region	19,354	19,354								2007-2010						9,123	4,829	2,987	2,415		19,354
4.1.1	Construction-rehabilitation of rural roads of the region	19,004	19,004	100%							2007-2010						9,033	4,739	2,902	2,330		19,004
4.1.2	Maintenance of rural roads of the region	350	350	100%							2007-2010						90	90	85	85		350
	total	105,224	39,324		12,040		30,280		23,580			3,220	3,010	3,010	2,800		15,243	9,979	7,737	6,365		39,324

Keda Rayon

											Central budget					Thousand GEL Budget of the AAR							
#	I. GOAL/ 1.1. Objective/ 1.1.1. Action	total expected costs	Share of Central budget		Share of Budget of the AAR		Share of Donor organization		Share of Private capital		period of implementation	2007	2008	2009	2010	2011	total	2007	2008	2009	2010	2011	total
I	Development of traditional agricultural branches																						
1.1	Purchasing and raising planting stock, supplying chemical pest-killers and appropriate equipment	702			562		140				2007						562						562
1.1.1	Preparing project aiming at developing traditional branches in the region	2			2	100%					2007						2						2
1.1.2	Purchasing planting stock and raising plants, supplying chemical pest-killers and appropriate equipment	700			560	80%	140	20%			2007						560						560
II	Resettling population from the areas of high landslide risk																						
2.1	Aid and monitoring to homeless people	224	200		12		12				2007-2009	80	60	60			200	4	4	4			12
2.1.1	Ressettle and non-permanent aid to homeless people	200	200	100%							2007-2009	80	60	60			200						0
2.1.2	Establishing a monitoring team to control settlement and resettlement processes	24			12	50%	12	50%			2007-2009						4	4	4				12
III	Environmental issue																						
3.1	Renovation and maintenance of forests	62			61		1				2007-2011						20.8	10	10	10	10		60.8
3.1.1	Purchasing and planting nut-trees, hazel-nut-trees and acacias	2			0.8	40.0%	1.2	60.0%			2007						0.8						0.8
3.1.2	Increasing no and wages of forest-guards in order to establish strict control over illegal cutting of trees and forests	60			60	100%					2007-2011						20	10	10	10	10		60
3.2	Improving sanitary conditions	30			3		2		25		2007						3						3
3.2.1	Allocation of dump areas	5			3	60%	2	40.0%			2007						3						3
3.2.2	Purchasing equipment and inventory required for sanitary cleaning	25							25	100%	2007												
IV	Credit availability																						
4.1	Taking loans on the basis of property pledge	153			3				150		2007-2008						3						3
4.1.1	Seeking for and introducing a credit organization, which extends credits on the security of property	3			3	100%					2007						3						3
4.1.2	Establishing credit unions	150							150	100%	2007-2008												
V	Tourism development																						
5.1	Utilizing historical monuments	200			160		40				2007-2008						80	80					160
5.1.1	Monuments restoration	200			160	80%	40	20%			2007-2008						80	80					160
5.2	Founding tourists' service centers	505			5				500		2007-2008						5						5
5.2.1	Purchasing tents and sleeping-bags	500							500	100%	2007-2008												
5.2.2	Preparing tourists' guides	5			5	100%					2007						5						5
	total	1,876	200		805.8		195.2		675			80	60	60			200	678	94	14	10	10	805.8

Khelvachauri Rayon

											Local budget					Budget of the AAR							
#	I. GOAL/ 1.1. Objective/ 1.1.1. Action	total expected costs	Share of Budget of the AAR		Share of Local Budget		Share of Donor organization		Share of Private capital		period of implementation	2007	2008	2009	2010	2011	total	2007	2008	2009	2010	2011	total
I	Selling agricultural products																						
1.1	Identifying deceases and pests and elaborating recommendations for the liquidation thereof	20	20								2007						20						20
1.1.1	Improving material-technical basis of the plants safety office	20	20	100%							2007						20						20
1.2	product packing and sorting. Establishing natural juice and concentrate manufacturing plant	5,500							5,500		2007-2011												
1.2.1.	Implementing new resource-efficient arrangements in the package-material manufacturing	200							200	100%	2007-2011												
1.2.2.	Making a low capacity, mobile sorting line (10 lines).	300							300	100%	2007-2011												
1.2.3.	Building natural juice and concentrates manufacturing plant	5,000							5,000	100%	2007-2011												
1.3	Gaining sales market	100	50		20				30		2007-2008	10	10				20	30	20				50
1.3.1.	Product promotion (making preview trailers and a Webpage)	100	50	50%	20	20%			30	30%	2007-2008	10	10				20	30	20				50
1.4	Non-perspective mono cultures (tung tree, tea)replace with other perspective breeds of plants	3,000	2,400						600		2007-2009						1,000	800	600				2,400
1.4.1.	Breeding of planting species	2,000	1,600	80%					400	20%	2007-2009						500	500	600				1,600
1.4.2.	Buying of fancing material	1,000	800	80%					200	20%	2007-2008						500	300					800
II	Gasification of the region																						
2.1	Constructing central gas-main and domestic networks	5,002	2						5,000	99.96%	2007-2011						2						2
2.1.1.	Selecting a company to construct the network through tender announcement	2	2	100%							2007						2						2
2.1.2.	Construction of the network by the company	5,000							5,000	100%	2007-2011												
III	Small business development and Credit availability																						
3.1	Promoting small business and private farming enterprises	20			20						2007	20					20						
3.1.1.	Selecting and inviting experts for training purposes	5			5	100%					2007	5					5						
3.1.2.	Delivering trainings	15			15	100%					2007	15					15						
3.2	Seeking the ways to extend low-interest-rate target credits to small entrepreneurs and farmers	2,002	400		2		600		1,000		2007	2					2	400					400
3.2.1.	Identifying active entrepreneurs and farmers actually in need of support	2			2	100%					2007	2					2						
3.2.2.	Funding target programs for entrepreneurs and farmers through financing institutions	2,000	400	20%			600	30%	1,000	50%	2007						400						400
3.3	Data provision for small entrepreneurs	30			30	100%					2007	30					30						
3.3.1.	Setting up a unified information base	10			10	100%					2007	10					10						
3.3.2.	Placing information base on the Webpage	10			10	100%					2007	10					10						
3.3.3.	distributing of booklets	10			10	100%					2007	10					10						
IV	Environmental issues																						
4.1	Selecting cheep alternative fuel in order to retain forest resources	100							100	100%	2007												
4.1.1.	Supplying population with alternative firewood (coal) fuel	100							100	100%	2007												
4.2	Protecting the sea coastal line against erosion	600	600								2007-2008						360	240					600
4.2.1.	Producing inert materials from rocks	100	100	100%							2007-2008						60	40					100
4.2.2.	Building of dum along sea coast	500	500	100%							2007-2008						300	200					500
4.3	Ceasing erosive processes in rural areas	200	100				100				2007-2010						50	20	20	10			100
4.3.1.	Artificial forest development	200	100	50%			100	50%			2007-2010						50	20	20	10			100
	totoal	16,574	3,572		72		700		12,230			62	10				1,862	1,080	620	10			3,572

#	I. GOAL/ 1.1. Objective/ 1.1.1. Action
I	Selling agricultural products
1.1	Identifying deceases and pests and elaborating recommendations for the liquidation thereof
1.1.1.	Improving material-technical basis of the plants safety office
1.2	product packing and sorting. Establishing natural juice and concentrate manufacturing plant
1.2.1.	Implementing new resource-efficient arrangements in the package-material manufacturing
1.2.2.	Making a low capacity, mobile sorting line (10 lines).
1.2.3.	Building natural juice and concentrates manufacturing plant
1.3	Gaining sales market
1.3.1.	Product promotion (making preview trailers and a Webpage)
1.4	Non-perspective mono cultures (tung tree, tea)replace with other perspective breeds of plants
1.4.1.	Breeding of planting species
1.4.2.	Buying of fancing material
II	Gasification of the region
2.1	Constructing central gas-main and domestic networks
2.1.1.	Selecting a company to construct the network through tender announcement
2.1.2.	Construction of the network by the company
III	Small business development and Credit availability
3.1	Promoting small business and private farming enterprises
3.1.1.	Selecting and inviting experts for training purposes
3.1.2.	Delivering trainings
3.2	Seeking the ways to extend low-interest-rate target credits to small entrepreneurs and farmers
3.2.1.	Identifying active entrepreneurs and farmers actually in need of support
3.2.2.	Funding target programs for entrepreneurs and farmers through financing institutions
3.3	Data provision for small entrepreneurs
3.3.1.	Setting up a unified information base
3.3.2.	Placing information base on the Webpage
3.3.3.	distributing of booklets
IV	Environmental issues
4.1	Selecting cheep alternative fuel in order to retain forest resources
4.1.1.	Supplying population with alternative firewood (coal) fuel
4.2	Protecting the sea coastal line against erosion
4.2.1.	Producing inert materials from rocks
4.2.2.	Building of dum along sea coast
4.3	Ceasing erosive processes in rural areas
4.3.1.	Artificial forest development
	totoal

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#	I. GOAL/ 1.1. Objective/ 1.1.1. Action	total expected costs	Share of Budget of the AAR	Share of Local Budget	period of implementation	Local budget						Thousand GEL Budget of the AAR							
						2007	2008	2009	2010	2011	total	2007	2008	2009	2010	2011	total		
I	Tourism development																		
1.1	Asphalting the Khulo-Beshumi highway and reconstructing bridges	12	10		2	2007	2				2	10							10
1.1.1.	Carrying out geological survey in order to select a location for the Sapri bridge	2			2	100%	2007	2			2								
1.1.2.	Preparing a project for asphalting the highway as well as the capital reconstruction of the Sapri bridge	10	10	100%			2007					10							10
1.2	Setting up entertainment centers in the resort Beshumi	803	800		3	2007-2009	3				3	360	200	240					800
1.2.1.	Collecting data on similar resorts in various countries of the world	1.5			1.5	100%	2007	1.5			1.5								
1.2.2.	Campers' survey	1.5			1.5	100%	2007	1.5			1.5								
1.2.3.	Constructing entertainment objects	800	800	100%			2007-2009					360	200	240					800
1.3	Improving sanitary-hygienic conditions of the resort	5	5			2007						5							5
1.3.1.	Selecting location and arranging a dump	1	1	100%			2007					1							1
1.3.2.	Placing refuse bins	4	4	100%			2007					4							4
1.4	Promoting the resort's potential in order to increase the tourist's flows	30	30			2007						30							30
1.4.1.	Publishing and distributing information booklets, guidebooks on historic monuments, resort areas available in Khulo	15	15	100%			2007					15							15
1.4.2.	Preparing and placing a web page on the historical monuments and resorts	15	15	100%			2007					15							15
II	Environmental issues																		
2.1	Establishing strict control over deforesting in order to survive the regional forest resources	30	30			2007						30							30
2.1.1.	Increasing no of watch-boxes and providing them with any required equipment	30	30	100%			2007					30							30
2.2.	Planting and announcing some areas as preserves	60	60			2007-2010						34.5	23.5	1	1				60
2.2.1.	Studying areas announced as reserves as well as developed territories	10	10	100%			2007-2008					6	4						10
2.2.2.	Fencing of the areas declared as preserves	30	30	100%			2007-2008					18	12						30
2.2.3.	Purchasing appropriate planting stock and then planting them considering climatic conditions of the region	15	15	100%			2007-2008					9	6						15
2.2.4.	Ensuring care for and maintenance of planted stock	5	5	100%			2007-2010					1.5	1.5	1	1				5
III	Rehabilitation of schools and improvement of its technical base																		
3.1	Repairing schools	3,130	3,130			2007-2008						1,780	1,350						3,130
3.1.1.	Full rehabilitation of khulo's public schools, reconstruction of existing capital buildings and construction of new wooden schools	3,000	3,000	100%			2007-2008					1,650	1,350						3,000
3.1.2.	Computerization of secondary schools	100	100	100%			2007					100							100
3.1.3.	Preparing Computer training staff.	30	30	100%			2007					30							30
3.2	Arranging open and closed sports grounds	350	350			2007						350							350
3.2.1.	Announcing tender and implementing works	350	350	100%			2007					350							350
IV	Road repairs																		
4.1	Mobilizing resources required for repairing of the roads	100	100			2007-2008						50	50						100
4.1.1.	Searching for inert material and arranging open-pits	100	100	100%			2007-2008					50	50						100
4.2	Project implementation	2,100	2,100			2007-2008						1,410	690						2,100
4.2.1.	Involving local population in the road repair process	100	100	100%			2007-2008					60	40						100
4.2.2.	Arranging drainage channels	500	500	100%			2007-2008					350	150						500

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1.1.1.	Carrying out geological survey in order to select a location for the Sapri bridge
1.1.2.	Preparing a project for asphalting the highway as well as the capital reconstruction of the Sapri bridge
1.2	Setting up entertainment centers in the resort Beshumi
1.2.1.	Collecting data on similar resorts in various countries of the world
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1.3.1.	Selecting location and arranging a dump
1.3.2.	Placing refuse bins
1.4	Promoting the resort's potential in order to increase the tourist's flows
1.4.1.	Publishing and distributing information booklets, guidebooks on historic monuments, resort areas available in Khulo
1.4.2.	Preparing and placing a web page on the historical monuments and resorts
II	Environmental issues
2.1	Establishing strict control over deforesting in order to survive the regional forest resources
2.1.1.	Increasing no of watch-boxes and providing them with any required equipment
2.2.	Planting and announcing some areas as preserves
2.2.1.	Studying areas announced as reserves as well as developed territories
2.2.2.	Fencing of the areas declared as preserves
2.2.3.	Purchasing appropriate planting stock and then planting them considering climatic conditions of the region
2.2.4.	Ensuring care for and maintenance of planted stock
III	Rehabilitation of schools and improvement of its technical base
3.1	Repairing schools
3.1.1.	Full rehabilitation of khulo's public schools, reconstruction of existing capital buildings and construction of new wooden schools
3.1.2.	Computerization of secondary schools
3.1.3.	Preparing Computer training staff.
3.2	Arranging open and closed sports grounds
3.2.1.	Announcing tender and implementing works
IV	Road repairs
4.1	Mobilizing resources required for repairing of the roads
4.1.1.	Searching for inert material and arranging open-pits
4.2	Project implementation
4.2.1.	Involving local population in the road repair process
4.2.2.	Arranging drainage channels

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4.2.3.	Stage-by-stage work implementation
	total