



Association for Protection of Landowners Rights



The Urban Institut

AAR REDP Advisory Group

**THE MONITORING AND EVALUATION SYSTEM
OF REGIONAL ECONOMIC DEVELOPMENT PLAN
OF THE ADJARA AUTONOMOUS REPUBLIC**

MAY, 2006

Adjara Autonomous Republic

Goal 1: Tourism development

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Establishing status of the region as international tourism center	1. No of newly constructed hotels	1. Publications of inter national tourism organizations
2. High quality travel services	2. Volume of touristic streams	2. Department of statistics
3. Increasing budget revenues	3. No of travel operators	3. Tourism department

Objective 1.1: Improving tourism infrastructure

Action 1.1.1. Construction and reconstruction of motor roads

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Facilitating traffic on tourism objects	Travel-time	Population survey
Facilitating construction on tourism objects	Comfort	Tourists survey
Reducing costs of touristic transport services	Reducing transport expenditures	Travel companies

Action 1.1.2. Rehabilitation and construction of water supply sewerage and drainage systems;

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Standard water supply for the regional population	Drinking water compliance with standards (parameters)	Sanitary and bacteriological office data
Improvement of sanitary conditions in the region through waste water filtration	Waste water compliance with standards	Population survey
Reducing flood-caused damages	Clean streets	
Improving sewerage system conductivity		

Action 1.1.3. Construction of touristic objects

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Increase in No of tourists	No of contented vacationists	Vacationists survey
Provision of high quality service	Incomes from tourist industry	Travel agency survey
Increase in No of jobs		Survey of occupied persons

Action 1.1.4. Care and maintenance of historic and cultural monuments

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Complete list of touristic memorials	Indicator of the list completeness	Records of the Ministry of Education, Culture and Sport of the AAR
Complete touristic products	Tourists satisfaction	Tourism Department

Objective 1.2: Training of staff involved in travel industry

Action 1.2.1. Training and probation of staff

<u>Expected outcomes of the action:</u>	Indicator	Source of information
High quality travel service	Number of contented tourists	Tourists survey
Increase in number of tourists		

Objective 1.3: Actions related to the tourism communication and advertisement

Action 1.3.1. Founding tourism information and advertisement centers and popularizing touristic products

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Popularizing touristic products	Number of attracted tourists	Tourism Department

Goal 2: Sales of agricultural products

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Increasing rural population incomes	1. No of rural population	1. Ministry of Agriculture
2. Rural maintenance	2. Amount of sold products	2. Department of statistics
3. Improving export opportunities of agricultural products	3. Volume of credits granted to agriculture	3. Data of commercial banks

Objective 2.1: Generic improvement of saplings in order to improve quality and competitiveness of products

Action 2.1.1. Purchasing saplings and raising competitive species

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Improving quality and quantity of agricultural products	Quantity of production	Records of the standardization authorities
	Appearance of production	

Action 2.1.2. Supplying chemical pest-killers and spraying equipment

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Protecting agricultural products from pests	Treatment with chemicals	Ministry of Agriculture
Supplying farmers with mechanization equipment	Quantity of technical equipment	Farmers survey

Objective 2.2. Founding local agricultural processing enterprises

Action 2.2.1. Constructing canneries for natural juices and concentrates

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Developing processing industry	Enterprises put into operation	Statistical data
employing local population	Increase of occupation	Rural population
Selling agricultural products	Additional incomes for farmers	

Action 2.2.2. Promoting local agricultural raw staff and produced goods

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Expanding sales market	Volume of sold products	Department of Statistics
		Population

Objective 2.3. Farming development

Action 2.3.1. Ensuring methodological support and crediting for farming

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Establishing farmers' houses	Level of the farmers' qualification	Farmers' survey
Creditig farmers	Credits received by farmers	Finance-crediting organizations

Goal 3: Coastal strip protection

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Protecting population against natural disasters	1. Length of the retained coastal strip	1. Records of the Department of Natural Resources and Environmental Safety of the AAR
2. Protecting coastal strip against washout	2. Length of a protective dam	
3. Preventing territories from capturing by the sea	3. Amount of filled inert materials	

Objective 3.1: Protecting coastal strip of the village of Adlia, Khelvachauri region

Action 3.1.1. Resettling and indemnifying injured population

Expected outcomes of the action:	Indicator	Source of information
Ensuring evacuation of population to the safe area	Attitude of the re-settled population	Population survey

Action 3.1.2. Developing a project for the coast rehabilitation

Expected outcomes of the action:	Indicator	Source of information
Prepared project for coast protection	Cost and scale of the project	Designer's data
		Expert evaluation

Action 3.1.3. Implementing coast rehabilitation works

Expected outcomes of the action:	Indicator	Source of information
Coastal strip protection	A 4 km coastal line protected from the sea attack	Population
		Department of Environmental Safety and Natural Resources

Objective 3.2 Coastal fortification of sections of the highway connecting Georgia and Turkey running across the territories of Kvartsi and Sarpi – the villages in the Khelvachauri region.

Action 3.2.1. Studying and designing works to be implemented

Expected outcomes of the action:	Indicator	Source of information
Coastal protection project for the sections across the motor road	Cost and scale of the project	Company – winner of tender
Description of factual conditions	Correspondence with the reality	Experts evaluation
		Department of Environmental Safety

Action 3.2.2. Implementing coastal rehabilitation works

Expected outcomes of the action:	Indicator	Source of information
Coast protection of the highway sections	A motor road protected from the sea attack	Road Department
		Department of Environmental Safety

Objective 3.3: Coast protection works of the river of Chorokhi

Action 3.3.1. Isolating a dump at the right riverside of Chorokhi

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Clean ecology on the Chorokhi riverside	Compliance of the surrounding ecosystem with standards	Population
		Department of Environmental Safety

Action 3.3.2. Implementing coast rehabilitation works

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Coast protection of the highway sections	Technical conditions of the road	Road Department
		Department of Environmental Safety

Objective 3.4: Coast fortification of the damaged sections of the railway in the areas of the village of Tsikhisdziri and Botanical Garden station.

Action 3.4.1. Developing a coast rehabilitation project and implementing works

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Finished product of coastal fortification	Cost and scale of the project	Company – winner of tender
Implementing coast fortification works	Railway sites protected from the sea attacks	Railway Department

Objective 3.5: Protecting Kobuleti coastal strip

Action 3.5.1. Developing a coast rehabilitation project and implementing works

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Finished product of coastal fortification	Cost and scale of the project	Company – winner of tender
Implementing coast fortification works	Coast protected from the sea attacks	Experts evaluation
		Department of Environmental Safety

Objective 3.6: Developing a master plan of the river of Chorokhi from the bridge of the village of Makho to the river junction

Action 3.6.1. Identifying sites of accumulation in the river-bed and defining inert material reserves

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Developing a master plan	Scale of the plan	Company – winner of tender
Using inert materials extracted from the river for the coast protection purposes	Quality and quantity of the inert material	Department of Environmental Safety

Action 3.6.2. Planning and implementing rehabilitation works for the damaged river sites

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Prepared project for coast protection	Cost and scale of the project	Company – winner of tender
Implementing coast protection works	Coast protected from the river attacks	Department of Environmental Safety

Goal 4: Promoting small business development

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Income growth of population	1. No of enterprises recently put in order	1. Department of statistics
2. Increasing volume of collected taxes	2. Newly created jobs	2. Tax Department
3. Increasing volume of production	3. Budget growth	
4. Reducing unemployment	4. No of persons employed	

Objective 4.1: Establishing a business-incubator

Action 3.1.1. Selecting and founding location for a business-incubator

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Promoting beginners	Number of enterprises	Business incubator administration
Increasing capacity of enterprises	Volume of production	State authorities

Objective 4.2: Founding business information center

Action 4.2.1. Founding and operating an information center

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Promoting small business development	Number of newly founded enterprises	Department of Statistics
Increase in no of hired persons		

Objective 4.3: Setting tax remissions for small enterprises

Action 4.3.1. Applying tax remissions to the starting positions of small businesses

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Tax remissions for small businesses on initial stages of operation	Number of small entrepreneurs	State authorities
	Quantity of produced goods	Statistics

Goal 5: Attracting investments

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Increasing budget revenues	1. Amount of mobilized funds	1. Department of statistics
2. Foreign investments	2. No of foreign investors	2. Tax Department
3. Local production sales	3. No of additional jobs	3. Ministry of Economy

Objective 5.1: Disseminating information on investment opportunities

Action 5.1.1. Taking participation in international forums, conferences and exhibitions

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Increase in no of jobs	Number of jobs	Statistics
Increasing production volume	Cost and amount of produced goods	Ministry of Finance
Increase in budget revenues	Budget revenues	

Objective 5.2: Developing a web-page and promotion materials for the regional investment environment

Action 5.2.1. Developing and distributing a web-page and promotion materials for the regional investment environment

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Attracting investments	Amount of attracted investments	Indexes of statistics
		State authorities

Objective 5.3: Promoting privatization

Action 5.3.1. Creating a complete data base of real estate

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Real estate inventory	Listed property	Ministry of Finance and Economy
Creating complete database	Base-respective reality	Local government.

Action 5.3.2. Creating cadastral base of non-farming lands

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Available land inventory	Factually available land	National Agency of Public Register
Creating complete, modern database with relevant software	Access to information	Company – winner of tender
		Local governments

Goal: 6 Repairing roads

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Improving road communications	1. Quality and length of the laid road coat	1. Road Department
2. Reducing motor transportation costs	2. Amount of costs	2. Drivers survey
3. Improving infrastructure	3. Increasing no of cars	3. Department of statistics
4. Tourism development	4. No of tourists	

Objective : 6.1 Mobilizing resources for repairing roads

Action 6.1.1. Searching for inert materials and arranging open pits

<u>Expected outcomes of the action:</u>	Indicator	Source of information
New open pits of inert material	Number and capacity of open pits	Department of statistics
New jobs	Number of jobs	Department of Environmental Safety and Natural Resources
Recovering eco-balance	Increase in the river drifts	

Objective : 6.2 Updating a regional technical base – purchasing relevant special equipment for the replenishment purposes

Action 6.2.1. Type of technical equipment to be determined

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Defining approximate amount	Quantity of technical equipment	Experts evaluation
Defining types and quantity of the required technical equipment	Definition of cost	

Action 6.2.2. Tender announcement on the technical equipment to be purchased and step-by-step purchasing of this equipment

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Selecting a qualified supplier	Rating of the selected supplier	Annual competitions held
Task-oriented expenditures	Quality works done	Records of winners of tenders
Purchase of high quality and advanced technical equipment		

Objective : 6.3. Project implementation

Action 6.3.1 Involving local population in the road repair process

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Employment of local population	Number of occupied persons	Statistical sources
Lower wages for labor force	Length of the laid road	Population survey
Increase in the incomes of local population		

Action 6.3.2 Arranging bridges

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Bridges protected against natural events	Indexes of the constructed bridges' conductivity	Records of the Road Department
Reducing highway distance between settlements	Increase in number of bridges	Drivers survey
Development of transport infrastructure	Increase in number of motor transport	Local population survey

Action 6.3.3. Arranging water-pipes

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Increasing duration of the road coverage maintenance	Reduced preventive works	Records of the road department
Preventing floods		Local population survey

Action 6.3.4. Arranging gabions

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Protecting riversides against washout	Length of the arranged gabion	Roads Department
Reducing damages due to natural events		Experts evaluation

Action 6.3.5. Arranging walls

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Improving safety of a highway running across the coast strip	Length of the protective wall, parameters	Records of the Roads Department
Increasing duration of the road maintenance		
Preventing high water level		

Action 6.3.6. Arranging a wooden dam

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Protecting a motor road against collapse		Roads Department
Traffic safety		Passengers survey

Goal : 7. Elaborating a site development master plan

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Improving rural development of the region	1. No of the plan consumers	1. Department of urban design
2. Defining land-utilization plans		
3. Separating proprietary interests		
4. Creating cadastral base of non-farming lands		

Objective : 7.1. Transferring a soft copy of measurement materials of the AAR from the Arcview program to the AutoCard one.

Action 7.1.1 Transferring a soft copy of measurement materials of the AAR from the Arcview program to the AutoCard one.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Accessibility of the information	Number of the information users	Urban Design Department
User-friendly program of AutoCard		
Increase in no of persons receiving information		
Multipurpose use of the available information		

Objective : 7.2. Drawing a spatial arrangement scheme of the AAR

Action 7.2.1 Drawing a spatial arrangement scheme of the AAR

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Determining a planning carcass	Improvement of the regional urban development	Urban Design Department
Highlighting proprietary interests		
Simplifying preparation of geological conclusions		
Mapping of the land application		
Promoting declaration of preserves		

Goal: 8 Re-settling population from the areas under the landslide risk

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Preventing natural disasters and events	1. No of households to be re-settled and already re-settled	1. Ministru of Refugees and Re-settlement
2. Preventing victims	2. No of satisfied eco-migrants	2. The Gamgeoba agencies
3. Solving ecological problems		

Objective: 8.1 Creating database reflecting categories of population by danger degree

Action 8.1.1. Recording population living in the areas under the risk of landslide

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Specifying the number of re-settled families	Population re-settled in due time	Ministry of Refugees and Re-settlement
Specifying the amount required for re-settlement		Ministry of Healthcare of the AAR
Task-oriented finances		

Action 8.1.2 Categorization of population re-settled from the area of the landslide risk

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Preventing any type of disasters	Number of re-settled families	Conclusions of the offices of geology
Preventing victims	Number of population satisfied with the re-settlement process	Ministry of Refugees and Re-settlement
Accelerating re-settlement processes		Population survey
Organized re-settlement process		

Objective : 8.2 Creating a database of dwelling houses and purchasing thereof

Action 8.2.1. Specifying number and contact information of families within the country, who left from the country and have nothing against selling their houses.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Creating database of houses to be purchased	Acceleration of the re-settlement process	Records of the local services
Task-oriented and effective fund allocation	Increase in number of houses to be purchased	Relatives and neighbors survey

Action 8.2.2. Purchasing dwelling houses

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Ensuring living conditions for eco-migrants	Number of re-settled families	Records of the Ministry of Refugees and Re-settlement
Accelerating re-settlement processes	Eco-migrants satisfaction	Survey (polling)

Objective : 8.3 Granting low-interest rate long-term credits to the re-settled population by the state.

Action 8.3.1. Granting of credits

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Supporting re-settled population in household arrangement	Number of re-settled families	Records of the Ministry of Refugees and Re-settlement
Increase in the population incomes	Amount of granted credits	

Goal: 9. Illegal deforesting

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Maintaining forest herbage	1. Forest areas	1. Forestry services
2. Maintaining forest genofond	2. Reduced No of landslide areas	2. Local population survey
3. Preventing a landslide risk		

Objective: 9.1 Ensuring strict control over deforesting in order to survive the forest resources of the region

Action 9.1.1. Increasing no of watch-boxes and equipping them with required devices

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Establishing strict control for crossing the forest line	Number of watch-boxes	Records of forestry offices
Strict response to the illegal deforesting	Number of facts revealed	Local population survey

Action 9.1.2 Forming volunteer detachments to control forest.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Involvement of local population in solving the problem	Number of the volunteer groups	Population survey
Reducing deforesting	Number of facts revealed	Records of forestry offices

Action 9.1.3 Distributing booklets among population reflecting potential results of environmental hazards and penalties for unlawful deforesting.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Informing population	Number of distributed booklets	Records of population
Decreasing no of events of illegal deforesting		Records of the booklet distributing organizations

Objective :9.2 Planting and announcing some areas as preserves

Action 9.2.1. Studying areas announced as reserves as well as developed territories

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Properly selected areas to declare preserves	Number of declared preserves	Records of the Department of Environmental Safety and Natural Resources of the AAR
Forest genefond will be retained	Reduction in forest cut	

Action 9.2.2. Purchasing appropriate planting stock and then planting them considering climatic conditions of the region

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Renewal of the forest herbage	Number of planted saplings	Records of the forestry offices
Increasing probability of planting stock establishment	Number of grown saplings	Results of surveys conducted by the environmental safety organizations

Action 9.2.3 Ensuring care for and maintenance of planted stock

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Quickly renewing forest herbage	Number of planted saplings	Department of Environmental Safety
Increasing percentage of established planting stock		

Action 9.2.4 Fencing of the areas declared as preserves

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Young forests and plants protection against livestock	Area of enclosed territory	Forestry office
Reducing possibility of entering preserves		

Goal : 10. Superiority of the law

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Reducing no of offences	1. Reduced no of offences	1. Records of NGOs
2. Reducing corruption	2. Respond to law infringement time	
3. Immediate response to infringement of the law		

Objective : 10.1. Raising the level of knowledge of legislation among population

Action 10.1.1. Publishing free booklets in order to raise the level of knowledge of legislation among population

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Informing population	Number of distributed booklets	Records of NGOs involved in the human rights protection sphere
Reducing law infringements		
Reducing corruption		
Immediate response to the law infringements		

Objective : 10.2. Arranging educational TV programs related to the legislation sphere

Action 10.2.1. Organizing TV programs

<u>Expected outcomes of the action:</u>	Indicator	Source of information
Reducing corruption	Number of TV programs on air	Records of TV companies
Raising the level of knowledge in legislation among population	Number of TV program watchers	Population survey

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Goal: 1 Tourism Development

<u>Expected outcomes of the action:</u>	<u>Indicator</u>	<u>Source of information</u>
1. Attracting tourists through the taken actions 2. Improved service quality 3. Reduction of accidents 4. Growth of budget revenues 5. Reduction of no of livestock on the beaches	1. No of tourists attending the actions held, 2. No of tourists satisfied with the services 3. No of accidents 4. Budget contributions 5. No of livestock seen on the beaches	1. Survey of vacationists attending these actions. 2 Tourists survey 3. Records of the rescue services 4. Tax inspection 5. Department of environmental safety

Objective: 1.1 Holding entertainment arrangements, organizing sporting events, building open and closed entertainment clubs, arranging attractions.

Action: 1.1.1. Holding and organizing entertainment and sporting events

<u>Expected outcomes of the action:</u>	<u>Indicator</u>	<u>Source of information</u>
1. Attracting tourists through the taken actions	1. No of tourists attending the actions held, 2. No of entertainment actions	1. Survey of vacationists attending these actions. 2. Data of tourists service organizations

Action: 1.1.2. Building open and closed entertainment clubs and arranging attractions

<u>Expected outcomes of the action:</u>	<u>Indicator</u>	<u>Source of information</u>
1. Attracting tourists by means of entertainment clubs and attractions	1. No of attracted tourists 2. Clubs and attractions growth	1. Records of the clubs 2. Time study carried out by the monitoring team

Objective: 1.2 Ensuring tourists safety and bringing service quality near the international standards, advertising.

Action: 1.2.1. Mobilizing additional forces of law machinery and rescue services.

<u>Expected outcomes of the action:</u>	<u>Indicator</u>	<u>Source of information</u>
1. Reduction of accidents	1. No of accidents	1. Records of the rescue services

Action: 1.2.2. Providing staff of the tourism sector with trainings to raise the level of their skills.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Improved service quality	1. No of tourists satisfied with the services	1. Tourists survey. 2. Data of agencies involved in the touristic services

Action: 1.2.3. Web advertising and publishing booklets.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Increase in no of tourists	1. No of tourists attracted by means of advertisements	1. Tourists survey 2. Network data

Objective: 1.3 Fully loading coastal line, cleaning and developing beaches.

Action: 1.3.1. Extension of the coastal line border (through lease or privatization).

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Growth of investments	1. No of touristic objects	1. Municipality of Batumi
2. Growth of budget revenues	2. Budget contributions	2. Tax inspection

Action: 1.3.2. Cleaning and developing beaches.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Clean and comfortable environment for vacationists	1. No of vacationists on the beaches	1. Vacationists survey. 2. Sanitary cleaning
2. Reduction of no of livestock on the beaches	2. No of livestock seen on the beaches	2. Department of environmental safety

Goal: 2 Promoting small business development.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Improvement of business environment	1. No of persons employed	1. Business-incubators
2. Time-saving for starting business	2. Income growth	2. Banks, businesses

Objective: 2.1 Setting up business-incubators.

Action: 2.1.1. Allocation of territory as well as inventory required for the incubator.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. High level of preparation of business beginners	1. No of successful businessmen	1. Business-incubators
2. Improvement of business environment	2. No of persons employed	

Action: 2.1.2. Consultations for new businessmen.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Time-saving for starting business	1. No of financed projects 2. Income growth	1. Banks 2. Businesses
2. Motivated businessmen	2. No of business plans	2. Tax Inspection

Goal: 4 Infrastructure development

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. A well-informed consumer by the monitoring team	1. No and frequency of examinations	1. Winner 2. Records of the monitoring team
2. Establishing competitive environment	2. No of tender participants	2. Records of the tender committee
3. Establishing ecologically pure and sound environment in the city	3. No of surveyed persons, who thinks that the city is clean or very clean	3. Survey
4. Comfortable and safe travel		
5. Regulated traffic	5. No of auto accidents	5. Patrol police
6. Reduction of criminal accidents	6. No of criminal accidents	

Objective: 4.1 Arranging sewerage and gutter systems, road carpet.

Action: 4.1.1. Announcing tender and monitoring performance.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. A well-informed consumer by the monitoring team	1. No and frequency of examinations	1. Winner 2. Records of the monitoring team
2. Establishing competitive environment	2. No of tender participants	2. Records of the tender committee

Action: 4.1.2. Arranging sewerage and gutter systems, road carpet

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Establishing ecologically pure and sound environment in the city	1. No of surveyed persons, who thinks that the city is clean or very clean	Survey
2. Comfortable and safe travel	2.	
3. Less damages to the cars	3. No of damaged cars	3. Survey of drivers and maintenance services

Objective: 4.2 Bringing traffic and auto-parks in order.

Action: 4.2.1. Drawing separating lines, crossings, carriageways and bringing passenger waiting areas in order.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Regulated traffic	1. No of auto accidents	1. Patrol police
2. Pedestrians safety	2.	

Action: 4.2.2. Allocation of appropriate areas for auto-parks.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Traffic regulation	1. No of parking places	1. Municipality of Batumi
2. Additional budget revenues	2. Amount of incomes	

Objective: 4.3 Illuminating the city, bringing road signs and traffic lights in order.

Action: 4.3.1. Announcing tender and monitoring performance.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Establishment of competitive environment	1. No of tender participants	1. Records of consumers
2. Permanently keeping consumers informed	2. No and frequency of examinations	2. Records of the monitoring team

Action: 4.3.2. Illuminating the city, bringing road signs and traffic lights in order by the company-winner.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Traffic regulation	1. No of auto accidents	1. Patrol police
2. Pedestrians' safety		
3. Reduction of criminal accidents	3. No of criminal accidents	

Goal: 5 Repairing lifts and roofs.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Well-informed population	1. No of founded partnerships	1. Partnerships
2. Proper planning of expenditures and works to be implemented	2. No of financed projects	2. Self-governance authorities
3. Improvement of living conditions	3. No of partnerships whose living conditions improved	3. Survey

Objective: 5.1 Facilitating process of partnership foundation.

Action: 5.1.1. Public communication.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Well-informed population	1. No of founded partnerships	1. Partnerships
2. Recognizing necessity of founding partnerships		2. Municipality of Batumi

Objective: 5.2 Repairing lifts and roofs in the tenement houses.

Action: 5.2.1. Drawing up offers, cost estimates and implementing works.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Proper planning of expenditures and works to be implemented	1. No of financed projects	1. Self-governance authorities
2. Improvement of living conditions	2. No of partnerships whose living conditions improved	2. Survey

Kobuleti Region

Goal: 1. Sale of agrarian products

Goal deliverables:	Indicator	Source of information
Development of the local processing industry	Quantity of industrial facilities	Information from local economic services
Improvement of the economic condition of the population	Quantity of jobs	Estimates from the Department of Statistics

Objective: 1.1. Development of a processing industry equipped with most advanced technologies

Action: 1.1.1. Privatization of processing facilities in order to develop new processing capacities

Measure deliverables:	Indicator	Source of information
Development of the private sector	Quantity of the companies which have purchased processing facilities	Information from the Tender Commission
Improvement of the processing industry	Quantity of the companies which have started up effectively	Estimates from the Ministry of Economic Development

Action: 1.1.2. Support to the investor in expanding the requested base of raw materials

Measure deliverables:	Indicator	Source of information
Attraction and utilization of investments	Quantity of the investors who have made investments	Information from the local economic department
		Estimates from the Department of Statistics

Objective: 1.2. Assistance from the Government in finding a sales market

Action: 1.2.1. Finding new sales markets for the products

Measure deliverables:	Indicator	Source of information
Increasing the volume of sale of agrarian products	Quantity of the local products sold	Information from the Agrarian Ministry
		Estimates from the Department of Statistics

Objective: 1.3. Allocation of long-term low-interest credits

Action: 1.2.1. Assisting farmers in raising credits

Measure deliverables:	Indicator	Source of information
Development of the farming industry	Quantity of the farmers who have obtained credits	Records of the credit organizations

Goal: 2. Development of tourism

Goal deliverables:	Indicator	Source of information
Improved social standards	Quantity of those employed	Records of the economic services
Increase in the number of the employed	Quantity of tourist facilities	Estimates from the Department of Statistics
Boosting budget revenues		

Objective: 2.1. Improvement of infrastructure

Action: 2.1.1 Rehabilitation of the town roads, coastal area and water and sewage systems

Measure deliverables:	Indicator	Source of information
Increased number of holiday-makers in Tbilisi	Increasing the revenues of the local population	Local government authorities

Action 2.1.2: Rehabilitation of the village water supply system

Measure deliverables:	Indicator	Source of information
Saving electricity	Improved living standards of the village population	Population polling
Development of country tourism		
Increased tourist satisfaction		

Action 2.1.3. Village gasification

Measure deliverables:	Indicator	Source of information
Preservation of forests and green plantations	Volume of illegal deforestation	Forestry and local authority
Reduction of deforestation		

Objective 2.2. Service expansion and quality improvement

Action 2.2.1. Retraining the service personnel to comply with modern standards

Measure deliverables:	Indicator	Source of information
Improvement of the service standard	Increased number of tourists	Polling the holiday-makers
Increased number of tourists	Quantity of the tourists satisfied with service	Polling the population

Objective 2.3: Business financing (to develop tourist infrastructure)

Action 2.3.1. Issuing a low-interest loan

Measure deliverables:	Indicator	Source of information
New hotels, cafes and entertainment facilities	Number of new facilities	Records of the Tax Department
Increased number of tourists		Local authorities

Goal: 3. Strengthening the coastline

Goal deliverables:	Indicator	Source of information
Developing Kobuleti into a health resort zone	Quantity of tourists	Local authorities
Prevention of ecological disasters	Preserved beach area	Estimates from the Environmental Department

Objective: 3.1. Beach preservation

Action: 3.1.1. Creation of quarries on rocky layers to meet construction demands

Measure deliverables:	Indicator	Source of information
Reduction of the recovery of sludge from the sea and rivers	Volume of removed sludge	Environmental Department

Action 3.1.2. Dumping sludge artificially

Measure deliverables:	Indicator	Source of information
Preservation of the existing beach	Size of the existing beach	Environmental Department

Goal: 4. Road repair

Goal deliverables:	Indicator	Source of information
Reduction of transportation costs	Transportation service charge	Records of transport organizations
Community satisfaction	Number of passengers	Estimates from the Motorway Department
		Polling the population

Objective: 4.1. Construction, rehabilitation and maintenance of the intra-regional roads

Action: 4.1.1. Construction and rehabilitation of the intra-regional roads

Measure deliverables:	Indicator	Source of information
Reduction of the cost of travel and cargo carriage	Transportation service charge	Transport service sector
Increased safety	Number of traffic accidents	Traffic police
Traffic improvement	Number of new routes	Haulers
Increased community satisfaction		Polling the population

Action: 4.1.2. Maintenance of the intra-regional roads

Measure deliverables:	Indicator	Source of information
Preserved roads	Number of years	Road authorities
	Number of traffic accidents	Internal road authority

Keda Rayon

Goal: 1 Development of traditional agricultural branches.

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Agricultural production growth	1. Quantity of produced goods	1. Department of statistics
2. Creation of jobs	2. No of persons employed	2. Department of statistics

Objective : 1.1 Purchasing and raising planting stock, supplying chemical pest-killers and appropriate equipment

Action 1.1.1. Preparing project aiming at developing traditional branches in the region.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Cost and volume of the implemented works will be specified	1. Positive evaluation of the project by experts	1. Expert opinion
2. Accessibility to the complete information of the agricultural branches available in the rayon	2. No of persons interested in the project information	2. Organizational records
3. Will attract foreign investors	3. No of interested investors	3. Records of office of economy

Action 1.1.2. Purchasing planting stock and raising plants, supplying chemical pest-killers and appropriate equipment

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Improvement of perennial planting stock species	1. Quantity of species	1. Respective office of the rayon Gangeoba
2. Damages caused by deceases will be reduced	2. Reduced damages	2. Information available in the department of statistics
3. Manual labor will be reduced	3. No of personnel	3. Information obtained through the population survey

Goal : 2 Resettling population from the areas of high landslide risk.

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Re-settlement of injured population to safe areas	1. No of re-settled population	1. Re-settled population survey

Objective : 2.1 Accelerating resettlement process.

Action 2.1.1. Specifying the list of population to be resettled and categorization thereof (hazardous and less hazardous).

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Appropriate planning	1. Amount of funds to be spent and plans of actions	1. Department of Migration of the Gamgeoba

Action 2.1.2 Allocation of resources required for the resettlement process.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Re-settlement of the injured population to the safe areas	1. No of re-settled population	1. Survey of re-settled population

Action 2.1.3 Establishing a monitoring team to control settlement and resettlement processes.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Reasonable use and proper distribution of allocated resources	1. Reports of evaluation where the evaluation is positive	1. Conclusions made by the monitoring team

Goal : 3 Environmental issue

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Recovery and site development of the deforested area	1. Volume of the recovered forests	1. Department of environmental safety
2. Reduction of erosive processes	2. No of areas with high risk of landslide	2. Department of geology

Objective : 3.1 Renovation and maintenance of forests

Action 3.1.1. Purchasing and planting nut-trees, hazel-nut-trees and acacias.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Recovery and site development of the deforested area	1. Volume of the recovered areas	1. Department of environmental safety
2. Stopping of erosive processes	2. No of landslides	2. Department of geology

Action 3.1.2 Increasing no and wages of forest-guards in order to establish strict control over illegal cutting of trees and forests.

Expected outcomes of the action:	Indicator	Source of information
1. Reduction of illegal deforesting	1. No of detained poachers	1. Department of environmental safety
2. Popularization of a forester position	2. No of applicants for a forester position	2. Survey of the department of environmental safety

Objective: 3.2 Improving sanitary conditions

Action 3.2.1. Allocation of dump areas.

Expected outcomes of the action:	Indicator	Source of information
1. Cleanliness of the rivers and other areas	1. Polluted area	1. Materials available in the sanitary supervision service
2. Reduction of possible infectious deceases	2. No of infected persons	2. Ministry of healthcare

Action 3.2.2. Purchasing equipment and inventory required for sanitary cleaning.

Expected outcomes of the action:	Indicator	Source of information
1. Increasing service satisfaction	1. No of persons satisfied with service provision	1. Materials available in the sanitary supervision service. 2. Polling

Goal : 4 Credit availability

Expected outcomes of the objective:	Indicator	Source of information
1. Small business development	1. No of business plans	1. Records available at credit organizations
2. Creation of jobs	2. No of persons employed	2. Department of statistics

Objective : 4.1 Taking loans on the basis of property pledge.

Action 4.1.1. Seeking for and introducing a credit organization, which extends credits on the security of property.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Small business development	1. No of business plans	1. Department of statistics
2. Creation of jobs	2. No of persons employed	2. Records of credit organizations

Action 4.1.2. Establishing credit unions.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Credit accessibility	1. No of credits	1. Records of credit organizations

Goal : 5 Tourism development

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Attracting tourists	1. No of tourists	1. Records of travel agencies
2. Employing population	2. No of persons employed	2. Department of statistics and tourism

Objective : 5.1 Utilizing historical monuments.

Action 5.1.1. Monuments restoration.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Tourists attraction	1. No of tourists	1. Records of tourism department

Objective : 5.2 Founding tourists' service centers.

Action 5.2.1. Purchasing tents and sleeping-bags.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Camping popularization	1. No of persons interested in camping	1. Records of travel agencies

Action 5.2.2. Preparing tourists' guides.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Employment	1. No of guides employed	1. Travel service
2. Service quality improvement	2. No of tourists which will positively evaluate guides	2. Sociological survey

Shuakhevi Rayon

Goal : 1 Selling agricultural products (fruit, tobacco, potatoes, meat).

Expected outcomes of the objective:	Indicator	Source of information
1. Socio-economic development growth of the rayon	1. No of economically stable families	1. Population survey. 2. Data of department of statistics
2. Creation of jobs	2. No of persons employed	2. Data of social care and employment services
3. Popularization of local agro-production	3. Quantity of products sold	3. Population and enterprises data

Objective 1.1: Improving planting stock species in order to increase quality and competitiveness of products.

Action 1.1.1. Purchasing competitive species.

Expected outcomes of the action:	Indicator	Source of information
1. Economic development of the rayon	1. Household income growth	1. Population survey. 2. Department of statistics data
2. Increasing No of jobs	2. No of persons employed	2. Social care and employment service data
3. Budget growth of the rayon	3. Budget growth index	3. Tax service data

Action 1.1.2. Supplying chemical pest-killers and sprinkling equipment.

Expected outcomes of the action:	Indicator	Source of information
1. Crop capacity growth	1. Family budget growth of population	1. Data of economic and statistics departments
2. Improvement of working conditions for population	2. No of contented population	2. Population survey

Objective : 1.2 Implementing and operating small-scale mechanization.

Action 1.2.1 Purchasing mini-tractors.

Expected outcomes of the action:	Indicator	Source of information
1. Improvement of the soil agro-technical measures	1. Increase in amount of crop capacity	1. Population survey. 2. Data of economic and statistics department

Objective 1.3: Founding a local processing plant.

Action 1.3.1 Drawing up a business plan.

Expected outcomes of the action:	Indicator	Source of information
1. Development of small and medium businesses	1. No of funded business plans	1. Survey of authors of the business plans

Action 1.3.2 Implementing design works.

Expected outcomes of the action:	Indicator	Source of information
1. Attracting investors	1. No of interested investors	1. Data of local government bodies
2. Creation of jobs	2. No of persons employed	2. Data of social care and employment services

Action 1.3.3 Plant construction.

Expected outcomes of the action:	Indicator	Source of information
1. Production sales	1. Quantity of sold products	1. Data of product receiving outlets
2. Creation of jobs	2. No of persons employed	2. Data of social care and employment services
3. Budget growth of the rayon	3. Index of the budget growth	3. Data of tax services

Goal : 2 Utilizing natural resources.

Expected outcomes of the objective:	Indicator	Source of information
1. Natural resources – production sales growth	1. Amount of the products sold	1. Data of enterprises and open pits
2. Increase in number of jobs	2. No of persons employed	2. Data of social care and employment services
3. Budget of the rayon growth	3. Index of the budget growth	Data of tax services

Objective : 2.1 Carrying out research works, defining recoverable reserves.

Action 2.1.1. Geological survey.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Proper planning of natural resource maintenance	1. No of programs of natural resource maintenance	1. Records of local government
2. Creation of jobs	2. No of persons employed	2. Data of social care and employment services

Action 2.1.2 Deposit ranking of available resource stock.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Investor interest growth	1. No of investors	1. Records of self-governance authorities

Objective : 2.2 Seeking for investors to construct a fossil processing plant.

Action 2.2.1. Providing potential investors with information.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Investments growth	1. No of contracts concluded with investors	1. Records of self-governance authorities

Action 3.2.2. Taking participation in relevant international exhibitions.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Sales growth	1. Amount of sold products	1. Data of enterprises
2. Creation of jobs	2. No of persons employed	2. Data of social care and employment services
3. Budget of the rayon growth	3. Index of the budget growth	3. Data of tax services
4. Economically stable family growth	4. No of economically stable families	4. Data of economic and statistics department

Goal : 3 Resettling population from the areas of potential landslide risk.

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Providing the population turned out to be in the areas of landslide risk with better living conditions	1. No of re-settled families	1. Data of department of migration

Objective :3.1 Population census and categorization of this population in the areas of potential landslide risk and categorization of this population.

Action 3.1.1. Establishing studying commission and supplying with required equipment.

Expected outcomes of the action:	Indicator	Source of information
1. Recording population turned out to be in the areas of landslide risk	1. No of households	1. Data of department of migration

Objective :3.2 Extending long-term, tax credits to the suffered population.

Action 3.2.1. Granting of credits.

Expected outcomes of the action:	Indicator	Source of information
1. Providing the injured population with better living conditions	1. No of re-settled households	1. Data of department of migration

Goal : 4 Attracting investments (in the natural resource extracting and processing industry).

Expected outcomes of the objective:	Indicator	Source of information
1. Founding local processing enterprises	1. No of enterprises constructed	1. Data of enterprises
2. Founding natural resource processing enterprises	2. No of enterprises constructed	2. Data of enterprises
3. Increase in no of jobs	3. No of persons employed	3. Data of social care and employment services

Objective : 4.1 Disseminating information on investment opportunities.

Action 4.1.1. Taking participation in international events (drawing up and distributing booklets and brochures on the regional economy).

Expected outcomes of the action:	Indicator	Source of information
1. Investor interest growth	1. No of contracts concluded with investors	1. Data of local governance bodies

Goal : 5 Utilizing water resources of the region (constructing micro-hydroelectric power plants).

Expected outcomes of the objective:	Indicator	Source of information
1. Uninterrupted power supply for population	1. Hours of power supply	1. Data of power companies
2. Increase in no of jobs	2. No of persons employed	2. Data of social care and employment services
3. Budget growth	3. Index of the budget growth	3. Data of tax services

Objective : 5.1 Studying ecologic stability of the region in order to assess the impact of micro hydroelectric power plants construction.

Action 5.1.1. Preparing ecological and geological summary.

Expected outcomes of the action:	Indicator	Source of information
1. Accurately recorded reserves of hydro-resources	1. No of hydroelectric power stations	1. Data of power companies

Objective : 5.2 Seeking for investors to construct micro-hydroelectric power plants.

Action 5.2.1. Preparing investment proposals.

Expected outcomes of the action:	Indicator	Source of information
1. Investor interest growth	1. No of contracts concluded with investors	1. Data of self-governance authorities
2. Creation of new jobs	2. No of persons employed	2. Data of social care and employment services

Khelvachauri Rayon

Goal : 1 Selling agricultural products

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Factual income growth of population	1. No of population who will systematically use the offered services	1. Population survey
2. Budget revenues growth		2. Tax inspection
3. Ec. development of the rayon	2. % of population, who thinks that their local production volume has been grown	3. Department of statistics

Objective : 1.1 Identifying deceases and pests and elaborating recommendations for the liquidation thereof.

Action 1.1.1. Improving material-technical basis of the plants safety office.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Improved services of the plants protection agencies	1. No of population satisfied with the service provision	1. Survey

Objective: 1.2 Organizing product packing and sorting. Establishing natural juice and concentrate manufacturing plant

Action 1.2.1. Implementing new resource-efficient arrangements in the package-material manufacturing.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Reduction of illegal deforesting	1. Quantity of illegally cut trees and forests	1. Consumer survey

Action 1.2.2. Making a low capacity, mobile sorting line (10 lines).

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Growth of production to be exported	1. Quantity of products to be exported (per year)	1. Exporters

Action 1.2.3. Building natural juice and concentrates manufacturing plant.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Sales of goods produced in the rayon	1. Quantity of sold products	1. Population survey
2. Local production growth	2. quantity of local production	2. Tax inspection

Objective: 1.3 Gaining sales market

Action 1.3.1. Organizing Product transportation (purchasing refrigerator car-sections).

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Quick and lossless transportation of export products	1. Amount of losses in transportation processes	1. Data of exporters
2. Export volume growth	2. Amount of local production export	2. Department of statistics

Action 1.3.1. Product promotion (making preview trailers and a Webpage).

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Consumer communication	1. No of applications for products	1. Data of exporters
2. Products sales capacity growth	2. Quantity of locally produced goods, no of jobs	2. Statistical survey

Goal : 2 Gasification of the region

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Improvement of living conditions of the population	1. No of consumers, who positively evaluates services provided	1. Population survey
2. Improvement of ecological conditions	2. Illegal incidences of the trees and forests cutting	2. Ministry of environmental safety
3. Reduction of cost of production	3. Cost of production	3. Department of statistics

Objective: 2.1 Constructing central gas-main and domestic networks.

Action 2.1.1. Selecting a company to construct the network through tender announcement.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Establishment of competitive environment	1. No of received applications	1. Records of the Gamgeoba

Action 2.1.2. Construction of the network by the company.

Expected outcomes of the action:	Indicator	Source of information
1. Enterprises gasification in the rayon	1. Cost of the goods production	1. Records of the enterprises
2. Gasification of population	2. Amount of utility costs paid by population	2. Population survey
3. Additional budget revenue growth	3. Amount of funds contributed to the budget	3. Tax Inspection

Goal : 3 Credit availability

Expected outcomes of the objective:	Indicator	Source of information
1. Increase in No of persons employed in small businesses	1. No of persons employed	1. Tax inspection, department of statistics
2. Growth of the volume of Local production	2. No of business plans funded by credit organizations	2. Population survey, records of credit organizations

Objective: 3.1 Promoting small business and private farming enterprises.

Action 3.1.1. Selecting and inviting experts for training purposes.

Expected outcomes of the action:	Indicator	Source of information
1. Raising the level of skills	1. No of skilled personnel	1. Consumer survey
	2. Increase in no of entrepreneurs and farmers in result of trainings delivered	2. Statistical data

Action 3.1.2. Delivering trainings.

Expected outcomes of the action:	Indicator	Source of information
1. Improvement of business management by small entrepreneurs	1. No of farmers and entrepreneurs, who positively evaluate the delivered trainings	1. Survey of participants, Tax Inspection

Objective: 3.2 Seeking the ways to extend low-interest-rate target credits to small entrepreneurs and farmers.

Action 3.2.1. Identifying active entrepreneurs and farmers actually in need of support.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Data availability to the regional farmers and entrepreneurs	1. No of entrepreneurs, who applied for the data	1. Database of the Gamgeoba

Action 3.2.2. Funding target programs for entrepreneurs and farmers through financing institutions.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Task-oriented credit growth	1. No of funded projects	1. Banks
2. Risk reduction	2. No of failed entrepreneurs	2. Tax Inspection

Goal : 4 Small business development

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Increase in No of small businesses	1. No of persons employed	1. Population survey
2. Budget revenue growth	2. Incomes of those employed in small businesses	2. Department of statistics

Objective: 4.1 Setting tax remissions for small entrepreneurs.

Action 4.1.1. Setting tax remissions for small businesses for the first five years.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Exemption of small businesses from taxes for the first five years	1. No of persons employed in small businesses	1. Statistical data
2. Growth of a small business share in the entrepreneurial activities	2. Quantity of produced goods	

Action 4.1.2. Promoting priority branches.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Increasing no of enterprises	1. No of enterprises	1. Department of statistics
2. Increasing priority branches	2. Quantity of production, services and no of employed persons	

Objective: 4.3 Data provision for small entrepreneurs.

Action 4.3.1. Setting up a unified information base.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Creation of unified database	1. Locally produced goods demand	1. Department of statistics
2. Information on potential consumers of products and services	2. Volume of production	2. Survey of entrepreneurs

Action 4.3.2. Placing information base on the Webpage.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Facilitating data obtaining required for entrepreneurs through the internet	1. Costs incurred for the purposes of market working up	1. Survey of entrepreneurs
	2. No of contracts signed in result of the project implementation	

Goal : 5 Environmental issues

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Preserved water resources	1. No of landslide areas	1. Ministry of environmental safety
2. Reduction of erosive resources	2. No of natural water reservoirs	

Objective: 5.1 Selecting cheap alternative fuel in order to retain forest resources.

Action 5.1.1. Supplying population with alternative firewood (coal) fuel.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Reduction of illegal cut of trees and forests	1. Reduction of erosive processes	1. Ministry of Environmental Safety
2. Improvement of living conditions of the population	2. Material and labor resource saving for obtaining fuel	2. Population survey

Objective: 5.2 Protecting the sea coastal line against erosion.

Action 5.2.1. Producing inert materials from rocks.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Using the drifts of the river of Chorokhi for the beach formation	1. Increased no of beaches, no of vacationists	1. Department of environmental safety and natural resources
2. Ensuring safe environment for the population	2. No of population living in dangerous areas.	

Objective: 5.3 Ceasing erosive processes in rural areas.

Action 5.3.1. Artificial forest development.

<u>Expected outcomes of the action:</u>	Indicator	Source of information
1. Reduction of erosive processes	1. No of households and lands injured by the landslide	1. Gamgeoba
2. Water resource growth	2. Amount of natural spring waters	2. Population survey

Khulo Rayon

Goal : 1 Tourism development

<u>Expected outcomes of the objective:</u>	<u>Indicator</u>	<u>Source of information</u>
1. Income growth in local budget	1. Amount of the budget	1. Self-governance authorities
2. Employment of local population	2. No of persons employed	2. Tourism department

Objective 1.1: Asphaltting the Khulo-Beshumi highway and reconstructing bridges

Action 1.1.1. Preparing a project for asphaltting the highway as well as the capital reconstruction of the Sapri bridge.

<u>Expected outcomes of the objective:</u>	<u>Indicator</u>	<u>Source of information</u>
1. Program implementation in compliance with standards	1. No of projects implemented with high performance	1. Expert analysis, evaluation
2. Proper planning of actions and funds	2. No of reports positively evaluated by experts	

Action 1.1.2. Carrying out geological survey in order to select a location for the Sapri bridge.

<u>Expected outcomes of the objective:</u>	<u>Indicator</u>	<u>Source of information</u>
1. Proper place selected for a bridge	1. No of positive evaluations by the experts	1. Expert opinion and observations
2. Location suitable for population	2. No of contented population	2. Population survey
3. Safe area		

Objective : 1.2 Setting up entertainment centers in the resort Beshumi

Action 1.2.1 *Collecting data on similar resorts in various countries of the world.*

<u>Expected outcomes of the objective:</u>	<u>Indicator</u>	<u>Source of information</u>
1. Lessons learnt from the foreign experience	1. No of high standard entertaining centers	1. Records of the resort administration
2. Proper planning for building entertainment centers		2. Survey of vacationists
3. Increasing no of tourists	3. Increase in no of tourists	

Action 1.2.2. *Campers' survey*

Expected outcomes of the objective:	Indicator	Source of information
1. Types of entertaining objects required by certain vacationists will be defined	1. No of surveyed persons, who think that given resort is suitable for them	1. Results of survey

Action 1.2.3. *Constructing entertainment objects*

Expected outcomes of the objective:	Indicator	Source of information
1. Modern entertaining objects	1. No of contented vacationists	1. Survey
2. Increase in No of vacationists		2. Records of the resort administration

Objective 1.3: Improving sanitary-hygienic conditions of the resort.

Action 1.3.1 Selecting location and arranging a dump.

Expected outcomes of the objective:	Indicator	Source of information
1. Ecologically pure environment	1. No of contented vacationists	1. Survey of vacationists
2. Increase in No of vacationists		2. Records of the resort administration
3. Decrease in No of stray animals	3. No of stray animals	
4. Removal of dumps outside the resorts		

Action 1.3.2 Placing refuse bins.

Expected outcomes of the objective:	Indicator	Source of information
1. Improvement of the resorts' sanitary conditions	1. No of contented vacationists	1. Survey
2. Reduction of refuse transportation costs	2. Amount of the refuse transportation costs	2. Records of the sanitary purification offices

Objective 1.4: Promoting the resort's potential in order to increase the tourist's flows.

Action 1.4.1 Publishing and distributing information booklets, guidebooks on historic monuments, resort areas available in Khulo.

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Increasing touristic streams of vacationists	1. No of distributed booklets	1. Organizations distributing booklets
2. Attracting tourists	2. No of vacationists	2. Department of statistics

Action 1.4.2 Preparing and placing a web page on the historical monuments and resorts.

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Information of potential vacationists	1. No of visitors of the web-page	1. Web-page administrator
2. Increasing no of vacationists	2. No of vacationists	2. Department of statistics

Goal : 2 Resettling population from the areas under the potential risk of mudslide.

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Less damaged population	1. No of damaged population	1. Local self-governance agencies
2. Prevention of victims	2. No of satisfied population	2. Ministry of refugees and re-settlement
3. Population satisfied with new living conditions		3. Population survey

Objective : 2.1 Creating database reflecting population categories by risk.

Action 2.1.1. Population census in the areas of landslide risk.

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Actions and expenditures planned in an organized way	1. Quantity of programs elaborated to support eco-migrants	1. Ministry of Health, Labor and Social Affairs of the Rayon
2. Works implemented in good time	2. Duration of the work implementation	2. Ministry of Refugees and re-settlement of Georgia

Action 2.1.2 Categorizing population to be resettled from the areas of high landslide risk.

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Proper prioritization of the families to be re-settled	1. Re-settlement process completion term	1. Conclusions of the Department of Geology
2. Definition of No of families to be re-settled first of all	2. No of families to be resettled first of all	2. Ministry of refugees and re-settlement

Objective : 2.2 Creating database of dwelling houses to be purchased and purchasing of these houses.

Action 2.2.1. Determining information on number and contact particulars of the families within the country, which left from the country and have nothing against selling their houses.

Expected outcomes of the objective:	Indicator	Source of information
1. Timely information on dwelling houses to be purchased	1. No of houses for sale	1. Local services

Action 2.2.2. Purchasing dwelling houses.

Expected outcomes of the objective:	Indicator	Source of information
1. Purchased dwelling houses	1. No of purchased dwelling houses	1. Ministry of refugees and re-settlement of Georgia
2. Improvement of living conditions	2. Satisfaction of re-settled population	2. Ministry of Health, Labor and Social Affairs of the AAR

Objective : 2.3 Extending long-term low-interest-rate credits by the government to the resettled population..

Action 2.3.1. Granting of credits

Expected outcomes of the objective:	Indicator	Source of information
1. Improved living conditions of the injured population	1. No of satisfied settled population	1. Survey of settled population
		2. Local self-governance authorities

Goal : 3 Environmental issues

Expected outcomes of the objective:	Indicator	Source of information
1. Reduction of natural events	1. No of natural events	1. Environmental safety inspection
2. Surviving flora and fauna	2. Volume of the forest massifs	2. Local self-governance agencies

Objective :3.1 Establishing strict control over deforesting in order to survive the regional forest resources.

Action 3.1.1. Increasing no of watch-boxes and providing them with any required equipment.

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Reduction	1. No of illegal cut of trees and forests	1. Department of environmental safety
2. Reduction of landslide and other natural events frequency	2. No of landslides and avalanches	2. Environmental safety inspection
		3. Local population

Action 3.1.2 Establishing volunteer groups to control forests.

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Revealed poachers	1. No of incidents of the illegal forest and tree cutting	1. Forestry services
2. Raising the level of self-consciousness of population		2. Environmental safety inspection

Action 3.1.3 Distributing booklets among population reflecting potential results of environmental hazards and penalties for unlawful deforesting.

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Informing population	1. No of distributed booklets	1. Population survey
2. Reduction of illegal cut of forests	2. No of incidents of illegal cut of forests	2. Forestry services
		3. Records of an organization distributing booklets

Objective :3.2 Planting and announcing some areas as preserves.

Action 3.2.1. Studying areas announced as reserves as well as developed territories.

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Properly selected areas to declare as preserves	1. No of declared preserves	1. Records of Department of environmental safety and natural resources
2. Forest genofond maintenance	2. Reduction of deforesting	

Action 3.2.2. Purchasing appropriate planting stock and then planting them considering climatic conditions of the region.

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Renovation of the forest herbage	1. No of planted saplings	1. Records of the forestry services
2. Increased likelihood of the planting stock establishment	2. No of established saplings	2. Results of studies conducted by the organizations of environmental safety

Action 3.2.3 Ensuring care for and maintenance of planted stock.

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Quickly renovating forest herbage	1. No of planted saplings	1. Department of environmental safety
2. Established saplings percentage growth	2. No of raised saplings	

Action 3.2.4 Fencing of the areas declared as preserves.

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Protection of forest herbage against livestock	1. Area of enclosed territories	1. Forestry services
2. Reducing possibility to enter the preserves		

Goal : 4 Rehabilitation of schools and improvement of its technical base.

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Modern-type schools	1. No of renovated schools	1. Ministry of education
2. Highly qualified pedagogues	2. Results and intellectual level indexes of pupils	2. Local agencies
3. Well-educated youth		

Objective : 4.1 Repairing schools.

Action 4.1.1. Defining the list of works and amount of funds required per school rehabilitation.

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Complete listing of the schools to be rehabilitated	1. No of schools to be rehabilitated	1. Ministry of Education of the AAR
2. Cost estimation	2. Work implementation term for schools to be rehabilitated	2. The Gamgeoba of the Region

Action 4.1.2. Holding a tender and implementing works by stages.

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Selecting a qualified construction company	1. Working experience of a selected company	1. Ministry of Education
2. Task-oriented funds	2. Terms of the works implemented	2. Directorate of the school
3. Completion of works in good time		

Objective : 4.2 Setting up material-technical basis of schools

Action 4.2.1. Equipping each school with required inventory

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Compliance of schools with modern standards	1. Pupils' results in studying	1. Ministry of Education
2. Raising the level of education		2. Resource center of the rayon

Action 4.2.2. Computerization of secondary schools

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Computerization of schools	1. No of computers	1. Ministry of Education
2. Providing schools with internet access		

Action 4.2.3. Preparing Computer training staff.

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. Highly qualified personnel	1. No of highly qualified personnel	1. Ministry of Education
2. Technical equipment in good operation	2. No of damaged technical equipment	2. Resource center of the rayon

Objective : 4.3 Arranging open and closed sports grounds.

Action 4.3.1. Developing project.

<u>Expected outcomes of the objective:</u>	Indicator	Source of information
1. High quality performance of construction of sports grounds and gymnasiums	1. No of projects implemented with high quality	1. Construction company
2. Cost estimation		

Action 4.3.2. Announcing tender and implementing works

Expected outcomes of the objective:	Indicator	Source of information
1. Selection of high quality construction companies	1. No of successful projects of the tender winner	1. Data of a construction company
2. High quality performance of works	2. No of positive expert opinions	2. Expert opinions
3. Completion of works in due time	3. Time of works implemented	

Goal : 5 Road repairs.

Expected outcomes of the objective:	Indicator	Source of information
1. A high quality modern motor road	1. No of satisfied population	1. Motor road department
2. Improving quality of motor service provision, reducing expenditures	2. Reduced amortization of transport means	2. Local population survey

Objective : 5.1 Mobilizing resources required for repairing of the roads

Action 5.1.1. Searching for inert material and arranging open-pits.

Expected outcomes of the objective:	Indicator	Source of information
1. Determination of sufficient volume of inert materials	1. Quantity of inert materials	1. Road Department
2. Local resource application	2. Quantity of the used local resources	2. Local services
3. Reduction of expenditures	3. Amount of expenditures	3. Department of natural resources

Objective : 5.2 Updating the regional technical base and purchasing special machinery to replenish the base.

Action 5.2.1. Identifying type of the required machinery.

Expected outcomes of the objective:	Indicator	Source of information
1. Specifying types of technical equipment to be purchased	1. Quantity of equipment to be purchased	1. Road Department
2. Specifying amount required for purchasing thereof	2. Amount of funds required for purchasing of this equipment	2. Gamgeoba of the Rayon

Action 5.2.1. Announcing tender for equipment and purchasing this equipment by stages.

Expected outcomes of the objective:	Indicator	Source of information
1. Renovation of auto park of the rayon	1. Reputation of a supplier	1. Road Department
2. Implementation of works in due time	2. Quantity of purchased equipment	2. Records of a tender winner

Objective : 5.2 Project implementation

Action 5.2.1 Involving local population in the road repair process.

Expected outcomes of the objective:	Indicator	Source of information
1. Employment of local population	1. No of persons employed	1. Statistical sources
2. Reduction of expenses	2. Length of the laid road	2. Population survey
3. Increasing incomes of local population	3. Amount of incomes of persons employed	

Action 5.2.2 Arranging drainage channels.

Expected outcomes of the objective:	Indicator	Source of information
1. Extending the road maintenance period	1. Road duration	1. Road services of the rayon
2. Decreasing no of repairs	2. No of repairs	

Action 5.2.3. Stage-by-stage work implementation.

Expected outcomes of the objective:	Indicator	Source of information
1. Putting motor roads into operation	1. Length of the repaired or laid roads	1. Road department
2. Facilitating traffic	2. No of satisfied population	2. Population survey
3. Reducing transport expenditures		